GENIUS ELECTRONIC OPTICAL CO., LTD.



2026 Investors Conference

2026.11.19

Agenda



- Welcome
- 3Q26 Financial Results
- Q&A

2026.11.19

Statement of Comprehensive Income

(Monetary Unit :In Thousands of New Taiwan Dollars)

Items	1Q26	2Q26	3Q26	1~3Q26
Net Revenue	6,140,741	5,682,376	7,812,294	19,635,411
Gross Profit	2,060,873	1,884,261	2,580,669	6,525,803
Income from Operations	1,200,606	959,658	1,545,768	3,706,032
Non-op. Income (Loss)	38,722	(142,058)	(70,869)	(174,205)
Pre-tax Income	1,239,328	817,600	1,474,899	3,531,827
Net Income	891,419	693,867	1,097,180	2,682,466
EPS				23.68

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Statement of Comprehensive Income

(Monetary Unit :In Thousands of New Taiwan Dollars)

Items	1~3Q26	1~3Q25	YoY
Net Revenue	19,635,411	17,837,292	10%
Gross Profit	6,525,803	5,675,524	15%
Income from Operations	3,706,032	3,306,442	12%
Non-op. Income (Loss)	(174,205)	82,231	-312%
Pre-tax Income	3,531,827	3,388,673	4%
Net Income	2,682,466	2,528,393	6%
EPS	23.68	22.41	6%

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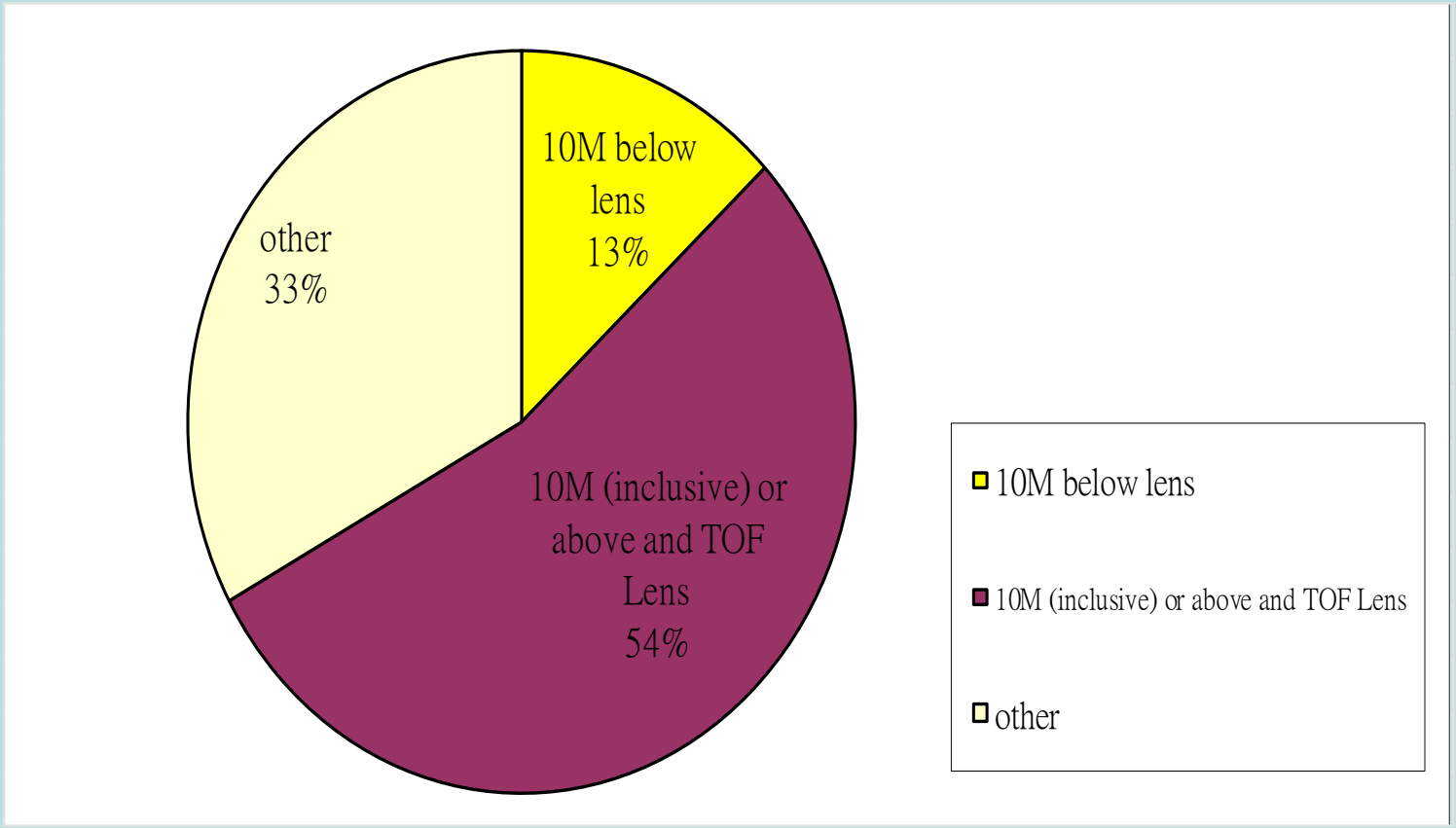
Consolidated Revenue

(Monetary Unit :In Thousands of New Taiwan Dollars)

Items	2026	2025	YoY
1Q	6, 140, 741	5, 321, 306	15%
2Q	5, 682, 376	4, 775, 938	19%
3Q	7, 812, 294	7, 740, 048	1%
1-3Q	19, 635, 411	17, 837, 292	10%

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Revenue Breakdown
1~3Q26



Note:Other item include Prism Assembly （PA）, Optical element, AR/VR Products, Flash Lens, etc.

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Consolidated Balance Sheet
2026/09/30

(Monetary Unit :In Thousands of New Taiwan Dollars)

Item	Amount	Item	Amount
Current Assets	22,854,485	Current Liabilities	8,603,736
Non-current Assets	21,817,414	Non-current Liabilities	7,656,881
Total Assets	44,671,899	Total Liabilities	16,260,617
		Shareholders' Equity	28,411,282
		Total Equity& Liabilities	44,671,899

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Q&A



The End
Thank You

GENIUS ELECTRONIC OPTICAL CO., LTD.